

2014 CHI ESPILON SIGMA PROPOSED OPERATING BUDGET

INCOME	Account	2013 Actual *	2014 Budget
Membership	Checking	\$ 975.00	\$ 1,050.00
Silent Auction	Fund 061003		\$ 800.00
Annual Meeting	Fund 061003		\$ 500.00
Apparel Fundraiser (Net)		\$ 1,624.87	
Gifts	Fund 309154	\$ 495.00	\$ 360.00
TOTAL INCOME		\$ 3,094.87	\$ 2,710.00
EXPENSES			
Annual Meeting: Supplies	Fund 061003	\$ 295.15	\$ 100.00
Awards: Contest Plaques	Checking		\$ 25.00
Awards: Excellence	Fund 061003	\$ 740.19	\$ 750.00
Award: Excellence Plaque		\$ 82.45	
Awards: Honorary Member		\$ 10.00	
Awards: Professional Developm	Checking		\$ 400.00
Awards: Years of Service	Checking	\$ 43.00	\$ 200.00
Conferences: EAC			
Conferences: TERSSA	Fund 309154	\$ 189.74	\$ 250.00
Fundraising: Auction Supplies	Fund 061003		\$ 25.00
Members: Memorials	Checking	\$ 10.00	\$ 40.00
Members: New Member Recogni	Checking	\$ 186.41	\$ 50.00
Mileage/Travel	Fund 061003	\$ 465.20	\$ 50.00
Operations: Miscellaneous	Checking	\$ 91.89	
Operations: Display	Checking		\$ 100.00
Operations: Postage/Office Sup	Checking	\$ 24.13	\$ 50.00
Operations: Secret Friend	Checking		\$ 25.00
Scholarships: Annual Mtg	Fund 061003	\$ 100.00	\$ 200.00
Scholarships: Membership	Fund 061003		\$ 100.00
TOTAL EXPENSES		\$ 2,238.16	\$ 2,365.00
NET INCOME		\$ 856.71	\$ 345.00
* as of 10/31/2013			