

2015 CES Budget

Committee	Responsibilities	Projected Income	Expense Budget	2014 Income	2014 Expense
Budget & Finance	Responsible for developing and proposing the budget.				
Audit	annual review of finances		100.00		-
Membership Dues	65 members @ \$25	1,650.00		1,020.00	
Annual Meeting/Annual Conference	plan the details of the CES Annual Meeting held in conjunction with the OSU Extension Annual Conference.		200.00		-
Membership Years of Service Awards	plan for the annual meeting recognition of members' years of service awards and other awards as established by the Fraternity.		500.00		98.45
Professional Development	Shall plan activities to enhance professional as well as personal development of fraternal members on a statewide basis and encourage regional activities.		200.00		-
	Fred Pryor Workshop - April 2015		2,500.00		
Registration Fees	cost recovery	1,500.00			
Cost Share	support from Extension Admin	1,000.00			
Professional Improvement	Responsible for selection and awarding 2 annual professional development awards. Other educational opportunities will be explored and professional growth for fraternal membership will be promoted.		400.00		400.00
Recognition	Newsletter/Brochure/Web Page Contest, Dorothy Rex Inspirational Award		50.00		28.50
	Lymphoma Society Contribution		100.00		
Secret Friend	voluntary activity, funded at \$3/participant		48.00		
Memorials/Donations Acct. 309154		500.00		610.00	
TERSSA Annual Meeting	association representation at national meeting		500.00		532.20
Support Staff Excellence Award	Monetary award and plaque		800.00		729.71
Silent Auction Fundraiser	other fundraisers as necessary	800.00		813.00	
		5,450.00	5,398.00	2,443.00	1,788.86
Committees with no associated income or expenses					
Constitution	Responsible for reviewing proposed changes and updating the constitution and bylaws.				
Mentor	Work with mentor coordinator to support and encourage new staff employees across the state and support state initiatives.				
Nominating	Secure nominations from the membership and prepare a slate of all officer and director positions for the annual meeting.				
Outreach	Maintain contact with other state chapters; Promotion of CES in new states.				