

Committee	Responsibilities	2023 Proposed Budget Income	2023 Proposed Budget Expenses	2022 YTD Income	2022 YTD Expenses	2022 Budgeted Income	**2022 Budgeted Expenses	2021 YTD Income	2021 YTD Expenses	2021 Budgeted Income	2021 Budgeted Expenses
Annual Meeting	plan the details of the CES Annual Meeting held in conjunction with the OSU Extension Annual Conference		500		414.73		1000				
Budget and Finance	responsible for developing and proposing the budget										
Audit	annual review of finances										
Constitution and Bylaws	responsible for reviewing proposed changes and updating the CES constitution and bylaws and standing rules										
Extension Support Staff Excellence Award Selection	responsible for coordinating this annual award including publicity, selection, securing the plaque and processing the paperwork for payment of this award										
Excellence Award	monetary award and plaque		600		579.5		1500			0	1000
Fundraiser Committee	responsible for all CES fundraisers										
Silent Auction	Basket Raffle	1250	100	2016.3		1750	100	0		800	100
Membership and Annual Meeting Sponsorship	responsible for soliciting applications for the CES Annual Meeting (1) and CES, TERSSA, and JCEP Membership (6) sponsorships.										
Conference Sponsorship	1-\$100		100				100		0	0	100
Membership Sponsorships	3-\$45; 3-\$90		405				405		0	0	405
Nominating	secure nominations from the CES membership and prepare a slate of all CES officer positions to be presented to the membership prior to the CES annual meeting										
Outreach	responsible for keeping contact with other state CES chapters and promotion in new states.										
Professional Improvement and Activities	explore educational opportunities for professional development and will promote to support staff. Activities will also be explored to build CES membership relations										
Professional Improvement Scholarship	2019 - through OJCEP									0	0
Recognition	responsible for securing nominations and overseeing the selection process for the CES Members Years of Service Awards, New Member Induction, and Dorothy Rex Inspirational Award. Explore other opportunities for recognition in the future.										
Members Years of Service	Gift card values representative of years of service		300		273.47		300		145	0	250
Dorothy Rex Inspirational	Plaque and book should Dorothy be unable to provide		80				80				40
Membership Support		840		710		700		No membership fees for 2020-2021		700	
Memorials/Donations (309154)		300				300		265		300	
TERSSA Annual Meeting	association representation at national meeting		500				500	0	0	0	500
Use of Already Held Funds		195				235				595	
		2585	2585	2726.3	1267.7	2985	2985	265	145	2395	2395